# Annual General Report 2021

# Barbuda NGO raises awareness of the ocean through art

Jun 3, 2021 | The Big Stories | 0 comments



This young art enthusiast was fascinated with this piece 'Death of an Ocean' by Onewayne Webber (Photo courtesy Pethrolynna Isaac) Dear barbudanGO donors and friends,

We have embarked upon an incredible journey since the start of 2021. The efforts have been made, the work has begun and destiny awaits. The old Chinese proverb says "a journey of a thousand miles begins with a single step."

For the past 21 months, our island Barbuda has faced many challenges, since covid-19 made its way into the country. However, we were able to manoeuver our way through this pandemic with various different initiatives to keep our community's spirit alive.

barbudanGO has continued on its path of developing community, and is doing so with continued support from our local, regional and international partners. One of our key drivers is to establish and maintain relationships with other organisations that have similar interests and the same core values.

barbudanGO has been working vigorously to activate its pillars of community (culture, history, education, environmental preservation & disaster mitigation) over the past three (3) years. This year, the organisation has unlocked all of its pillars with a variety of diverse and community-based projects and activities.

One of the largest accomplishments that barbudanGO has achieved for the year was to establish its own headquarters/office space. We have plotted that course from 2020 and it's a proud moment for all stakeholders when that building's foundation was started in mid 2021.

Our volunteers were always key players in keeping the wheels turning for this organisation. barbudanGO extends its most gratitude and respect to those committed volunteers as we continue on our journey ahead.

As we close our third year, we thank each and every one of you for engaging with us and for believing in the mission and vision of barbudanGO. As the New Year approaches, let's continue to work together in this harmonious spirit to bring about more positive changes to our community, by our community.

Sincerely,

Ashark

Bulatte

Boar

Pethrolynna Isaac

Asha Frank

Brandon Walker



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# The barbudanGO team

# **Our Directors**



Director: President Pethrolyna Isaac



Director; Secretary Brandon Walker



Director; Treasurer Asha Frank

## Our Partners and Donors





# The barbudanGO team

## Our Volunteer Core

barbudanGO would like to thank our seven volunteers for all their work this year. Here is a message from our volunteer manager Adounisha Henry:



The volunteer core really showed out this year, as soon as the call for assistance was made they came out in numbers. Where would barbudanGO be without the commitment of volunteers like you; from the water harvesting project, the World Ocean Day art exhibition, the WAR workshop in Antigua, and the Ocean Festival. We would like to thank you so much for your generous support and contribution of time. Special mention to **Ruperta Beazer** for truly embodying the spirit of a committed volunteer, your efforts haven't gone unnoticed



Kenya Alexander



Ruperta Beazer



Scott Deazle



Mcelroy Jeffrey



Catie Kohler



Jemelia Pratt

# The barbudanGO FAQ

How and why was barbudanGO formed?

In 2017 Barbuda experienced Hurricane Irma (a category 5) the worst natural disaster to ever hit the island. What we learned from that, helped us form barbudanGO a year later in 2018, to mitigate future disasters through the strengthening of civil society to better service the community.

#### What is barbudanGO's mission?

To engage the community to transform challenges to the Barbudan way of life, into viable solutions.

#### What is barbudanGO's vision?

We are a visionary, not for profit organisation, committed to a sustainable approach that increases the capacity of the Barbudan community through funding to be progressive, adaptive, vibrant and resilient.

#### What makes barbudanGO different?

barbudanGO is one of the first Barbudan - led NGO's on the island, with Directors who *live in the community*. We are a grassroots organisation that welcomes active, local participation in our social and economic development.

#### Who will barbudanGO support?

barbudanGO is set up to support local people; such as informal organisations, young people, vulnerable community members and the local authority, to access funds and work in partnership with them to achieve community projects.

# What type of activities will barbudanGO support?

barbudanGO will support any activity that contributes to the long term sustainable development of the local community. Our priorities are alternative education, disaster mitigation measures, preservation of the environment and restoration and documentation of history and culture.

#### Who is on the barbudanGO board?

There are currently three directors on the board who have a variety of skills in the areas of leadership: in education, business management and Caribbean history.

#### How can I help barbudanGO?

You can support us through volunteering your skills or your services, by cash donations, by funding us from your *corporate social responsibility budget*, or by offering us advice or technical assistance. For more specific ways that you can contribute email barbudango@amail.com

#### What does my support help to achieve?

Supporting barbudanGO helps:

- By assisting unregistered, grassroots groups or individuals to access funds through barbudanGO
- To assist local authorities in delivering their disaster mitigation programmes
- The implementation of alternative education programmes such as a technology based summer camp for teenagers.
- To conserve the environment through activities such as securing clean water and protecting our natural resources
- Restoring and using our historical sites

# The barbudanGO Pillars of Community



CHEED (Culture, History, Education, Environment, Disaster) are barbudanGO's priorities as a community change agent. Through the above five pillars of CHEED, bGO aims to give opportunity directly to the community through funding, professional development and support. We believe that community members are an essential part of the process that will make Barbuda a resilient, progressive, adaptive and vibrant island.

#### **Mission**

Engaging community to transform challenges into viable solutions to sustain the Barbudan way of life.

#### Vision

We are a visionary, not for profit organisation, committed to a sustainable approach that increases the capacity of the Barbudan community through funding to be progressive, adaptive, vibrant and resilient.

#### Impact



barbudanGO *Giving Communities Opportunity* 

### Pillar One - Culture

Aim: Protecting, embracing and showcasing our identity





 Since March 2021 barbudanGO has been recording voices of elderly in the community with the aim of making a podcast. Kiernan Dunlop, a journalist on scholarship with Fullbright, has been instrumental in the recording and editing of the podcast, which will cover key areas of Barbudan culture such as food, nature and our colonial history, with at least ten episodes in total. The aim is to keep a time capsule for future generations as Barbuda changes rapidly through development and technology. Watch this space in 2022 as we launch the podcast. It will be available on our website at www.barbudango.com.

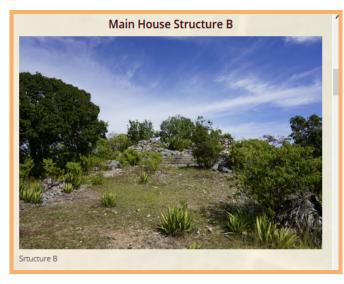


2. Community group Action Alley were given a donation of \$500 xcd (eastern caribbean dollars) to assist on their annual Christmas event. Traditionally on Barbuda around Christmas the local porridge also known as 'pap' is distributed for free along with bun and cheese to anyone who wants a warming bite. The group distributed to the community on the 11th, 18th and 31st of December 2021.



# Pillar Two - History

Aim: Conserving, Restoring, Repurposing Heritage Sites



3. Phase 1 of the Conservationto-Restoration Project of Highland House required USD \$76,690.79. barbudanGO intended to start this 2021 through phase in the partnership of Barbuda Council (Works and Tourism Department), ICF and Barbuda Ocean Club. This partnership would have managed the financial cost to clear the overgrown vegetation, create visitor management pathways and develop gardens that focused on producing plants indigenous to the area. The

Barbuda Council, (our core partner with responsibility for historical and cultural assets) and so Phase 1 was postponed. Funds allocated from ICF XCD\$10,945.19 were relocated to supplement the establishment of barbudanGO Community Office. XCD \$33,804.34 promised by Barbuda Ocean Club has also been deferred and talks will resume between all parties including Sophia Perdiakaris, who is barbudanGO's primary advisor for this initiative.

4. barbudanGO acknowledged the destruction of William Well, another heritage site. This incident is one among others that has occurred within a two year span. It stands as a testament of the need to understand the fate of heritage sites and buildings locally and world-wide; they are being demolished primarily because management plans have not been implemented, they are in states of gross degradation and more importantly they have lost their sense of historical and cultural significance to the local community.



These are some of the reasons why barbudanGO

aims to push forward in its conservation-to-restoration efforts; to **ensure historical sites remain protected areas that are effectively managed** via the efforts of continual partnership between barbudanGO, Barbuda Local Council, commercial entities and other academic research and funding agencies. We know we would not be able to save all; but we cannot dearly lose most.

# Pillar Three - Education (alternative)

Aim: Increasing productive capacity through innovative and progressive engagements.



5. barbudanGO launched its first small education grant called the GO-Ed Grant in 2020. This fund enabled people in the community to apply for XCD\$7000 to implement their own projects from their existing knowledge, skill and talent and target any audience.



The winning proposal was submitted by Darlene Beazer and Paula Henry. Their project was a six month theater club for ages six to thirteen years old with a final live performance for people in the community. It was a forum for young children to learn about their local culture and by extension engage in the art of public speaking, developing literacy, problem solving and communication skills.

This project launched by Darlene and team

revived the spirit of culture on the island by engaging youths with different talents to create a perfect end show. Barbuda's traditional culture was exhibited through music, art and performance demonstrating how life was a few decades ago.

Due to Covid-19 restrictions being further imposed earlier this year, the project was slightly delayed because of the number of persons unable to gather at any given time. Nevertheless, they made it happen with everyone





operating safely while following all protocols.

6. The Directors and Project Manager of barbudanGO have all engaged in courses over the past 3 months to further develop and enhance the capacity of the organization. These courses are Financial Management, Negotiations & Influence, Steering Complex Projects and Strategic Thinking.

The Waitt Institute has played a crucial role in making these courses a reality for the organisation. One of the main focuses for barbudanGO this year has been to build its capacity. This would further strengthen the skills and abilities needed to enhance the organisation, aligning it with those of the international community.

The knowledge and experience gained through this professional development will advance the organisation where leadership and management are concerned.

barbudanGO has already earmarked other critical programmes such as Leading Organisational Change and Digital Marketing that would continually build the capacity of the leadership team to be effective change agents



7. Director Asha Frank and Volunteer Manager Adonisha Henry journeyed to Antigua to partake in a three (3) day workshop with WAR (Woman Against Rape) advocating for Child Rights and focusing on prevention of child abuse.

This workshop focused on programs that will contribute to youth empowerment and development. Different organizations and community groups collaborated and pooled ideas together to help formulate strategies to mitigate against child abuse.

### Pillar Four - Environmental Preservation

#### Aim: Journeying to promote a conscious society where citizen science thrives.

8. barbudanGO's environmental focus for 2021 was marine based. In 2021 Waitt Institute partnered with barbudanGO to support the Barbuda Council (Barbuda Land, Fisheries and Coastal Regions department) in a year long program to promote Ocean Management and Ocean Stewardship within the community of



#### Barbuda

This project entailed managing four fisheries internship cycles along with planning and implementing a multi media campaign all aimed at sensitizing the local community about fisheries regulations, seasons and prohibitions.

To effectively manage and coordinate the programmes Amelia Beazer was hired on March 5<sup>th</sup> as a dedicated full time project manager. Amelia worked with barbudanGO's Director of Environmental Preservation, Pethrolyna Isaac, and has effectively led and developed projects to support the calendar of events and activities.

in

programme. One intern undertook it twice. The

interns with an overview

the

engaged

programme

department

operations,

of

9. The Fisheries Internship: Four internship cycles were conducted this year. A total of five interns

the

provided

fisheries

process,

weekly



routines and data collection mechanism. The Interns designed, co-led and provided reports of the launched initiatives.



9. To activate fisheries policies and raise awareness through multi-media campaigns, barbudanGO commissioned local graphic artist, Barrymore Charles, to design sign boards that were erected at the three main fishers landing sites in Barbuda

barbudanGO engaged dramatists to voiceover a series of radio ads formulated with ecological information stressing the importance of the prohibition laws, along with the fines attached to the harvesting of parrotfish in Barbudan waters, which were aired on local radio stations.



A cartoon animation competition was launched. Cartoonists throughout Antiqua and Barbuda responded to this challenge and posted their work on barbudanGO facebook page. Winners Del Del and Eshe were selected, winning \$1000 xcd each for their talent.

11. World Ocean Day Celebration - A Drive through Art Gallery was hosted at the Fisheries Department headquarters ideally located at the laaoon front. Students from the Sir McChesney George secondary school designed posters with the assistance of art teachers Wayne Webber and Emilio John, to showcase and promote ocean conservation. Canvases measuring 8 feet tall were displayed in the open air gallery at the lagoon and the community was encouraged to drive through. (see front page)

#### Art for Change ....

Artist: Garren Cuffy and Zara Walters Title: Sea life Conversation Medium: Acrylic on nankeen

#### Artist statement

This piece represents our attempt to illu-trate what a possible conversation be what a possible conversation be-n two residents of the ocean would like. Our goal was to capture agh our art a message of respect for ocean and its inhabitants and transfer Not like: You goal was to capital massing our at a massing of respect for the ocean and its inhabitants and transfer that message to the viewer. We deliber-tely selected the lobster because they orm part of our local cultural cuisine error in Barbuda. As a people we need to more conscious of what can happen if we continue to indiscriminately take from to ocean and practice conservation. Bence the artwork depicts two lobsters. engaging each other in an effort to get the viewer to pause, think and hopefully be-come more aware.

Sea life Conversation



Artist: Blake Thomas Garrer Cuffy Zara Walters and Shiza Joseph Title: Reversal Medi m: Acrylic on nankeer

# Artist statement Artist statement Inspired by an environmental art piece, the hand plunges into the depths of the ocean operating like a magnetic field extracting the pollu-tants deposited by man-kind. If humans are the primary drivers of pollution, we believe we can re-

Reversal



s of promoting clean althy sea life.



Protective Embrace

**Fitle: Protection Em** race dedium: Acrylic on nar The meaning behind the viece says it all in the itle. It depicts a woman The m

rtist: Eshe Mus

who I view as every person in our country pro-tecting our spiny lob-sters and coral. An embrace protecting them from any harm or danger and holding them close needed because after all, the fate of the ocean

is in our hands

I think it is up to us to fix the harm we have done.



Plain and Simple

Artist: Emilio John Title: Plain and Simple Medium: Acrylic and perma

Artist Statem verything we do trickles into the sea. If bountiful coral gardens are to thrive around our ast we must minimize the

12



12. Blue Halo Ocean Camp A summer camp was conducted that focused on reef health and the important role that parrotfish play in keeping the reef healthy. Bonnie Floyd hosted the camp in their building, which was aimed at young persons from Barbuda. They made cushions of parrot fish and learnt about the importance of our reefs.

13. Fisher Entrepreneurship Training was requested by Barbudan fishermen. barbudanGO hosted a two day workshop and invited Kem Warner (Financial Consultant) to facilitate a business management approach. At the end of the workshop all Fishers received a certificate and a goody bag for taking part.





14. barbudanGO first attended the GCFI conference in 2019 alona with Q delegation comprised of managers from Waitt Institute and Fisheries Personnel from the Barbuda Fisheries and Montserrat Fisheries Department. This year barbudanGO submitted an abstract to share the work we had been

conducting to promote preservation practices that prohibit the harvesting and consumption of parrotfish along with the promotion of healthy seas and oceans.

Pethrloyna Isaac represented barbudanGO as their keynote speaker and panelist on small scale Fisheries. The presentation highlighted that:

- Behaviour change is needed that contributes to the reduction of: (1) overfishing, (2) the decimation of the parrot fish stock, (3) environmental degradation and (4) economic loss at the community level.

#### barbudanGO's video presentation at GCFI 74th Conference can be viewed at barbudanGO - Promoting Sustainable Fisheries Awareness in Barbuda - Parrot Fish Preservation - YouTube

15. Ocean Fest 2021, culminated with activities that focused on ocean stewardship in Codrington. barbudanGO partnered with the Fisherfolk Association and Deborah Brosnan and Associates to host three competitions: Seafood-Cook Off, Swimming and Deep Sea Fishing competition along with a presentation that raised the community's awareness of the work being done in sea turtle preservation and coral reef restoration.



This event brought out the entire community. Local culinary artists prepared traditional and unique eats from the sea; juniors and seniors alike tested their ability to power through the swimming and a wide variety of local fish were caught and sold, such as barracuda, wahoo and tuna.

# Pillar Five - Disaster Mitigation Measures

Aim: Sustainable action that builds resiliency.

16. In 2021 barbudanGO saw it was necessary to continue aiding homes in the community to have better and more sustainable water catchment systems. In 2019 barbudanGO implemented Phase 1 of the Water Harvesting Initiative which provided 26 homes with a 600 gallon water tank to enable families to have immediate access to potable water. This year, with funding from a new partner, Direct Aid (the Australian government) we aimed to implement Phase 2 and 3 which would have afforded 55 homes with the ability to restore their practice of

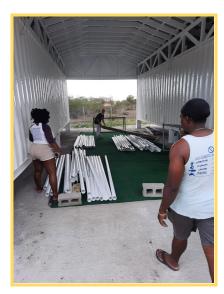


water harvesting.

Based on a criteria that was laid out. different homes were selected from a disaster survey that was taken in 2019. Homes that had no access to water were prioritized: families with small children, a home with an elderly and/or disabled individual(s) and if a home had to be completely rebuilt due to the impact of Hurricane Irma, they were selected to receive a water tank.

In this phase, barbudanGO partnered with the Barbuda Council in order to install 55 water tanks to families in the community. The Barbuda Council provided the labour force to this initiative at no cost.

barbudanGO's aim is to provide 100 homes in Barbuda with a water catchment system. We have surpassed 80% of that target and we will continue to seek additional funding to unlock the last stage of our Water Harvesting program.





#### barbudanGO 's Umbrella Service (Fiscal Sponsorship)

17. barbudanGO provides an Umbrella Financial Service that gives people in the community that are not a registered business or do not have charitable status, the opportunity to apply for funding through us, with guidance and support.

We are formally recognised as a registered not-for-profit and therefore want to utilise this status to give as much opportunity to the community as possible. Individuals or groups can apply for funding from larger charities such as Global Giving, Red Cross or ICF, and barbudanGO receives the funds on their behalf and assists with their applications and financial monitoring.

This year we have supported \$10k xcd of funding for smaller groups in the community - one to assist the local television channel and another to assist an exchange to Saba for research on fisheries. (see pictures below of the latter)

If you are interested in using our umbrella service send an email to barbudango@gmail.com.









#### Capacity Building

18. This is barbudanGO's third year of operation and this year the organisation was able to implement an operational budget that allowed for: payroll, acquisition of equipment and supplies, professional consultation, marketing initiatives to include website development and communication, due to the financial support of ICF (\$59,851.21 xcd) and Waitt Institute (\$12,060xcd).



19. barbudanGO is committed to "Giving Community Opportunity" and one way of doing this is to transform physical spaces. Waste Management continues to be a challenge for the Barbudan community and bulk waste a further complication. In selecting the site for the organization's office, barbudanGO sought a parcel of land that had been a health and safety hazard as well as an eyesore in the community, and is transforming it into an aesthetically appealing green hub that is open to the community.

barbudanGO's commitment to "Giving Community Opportunity" has also resulted in the engagement of local business and empowering youth on this project. The construction of barbudanGO Office supported local hardware suppliers, heavy duty equipment operators, local contractors and youth apprentices.

Initially barbuganGO proposed to retrofit two containers as its office but during the process of continuous consultation, the decision was made to build a more climate resilient concrete structure. This decision impacted the original budget submitted. Global Giving was informed of this new direction and a revised budget was approved. The entire amount of \$78,555.00 xcd was re-allocated to establish our office space. Additional funds earmarked by ICF for the Phase 1 conservation to Restoration Project of Highland House (\$12,034.19 xcd) was redirected to support this venture.

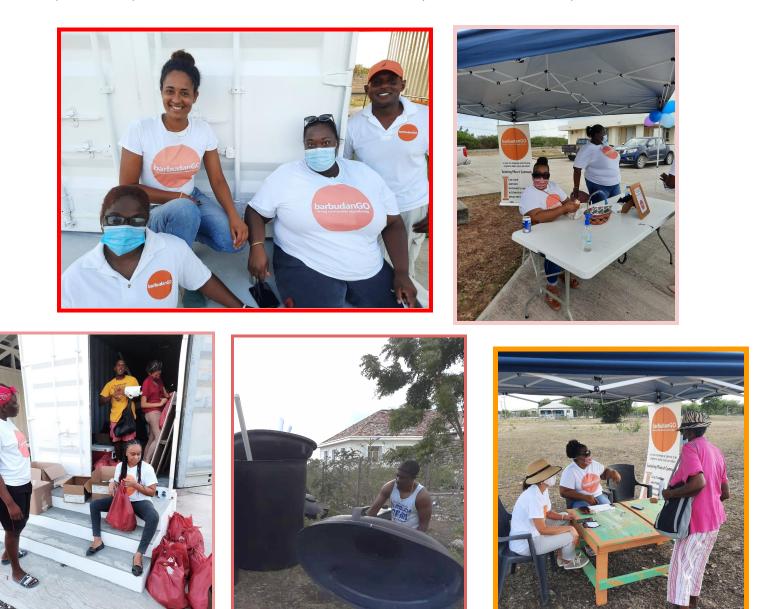




## Capacity Building

### The bGO Volunteer Core Experience

Our volunteers have been an essential part of the growth of our organisation, in particular their assistance in managing large projects such as the Water Harvesting Project and World Ocean Day. We cannot thank you enough and we put these pictures as a reflection of all the work you have done this year.



### Capacity Building

#### barbudanGO exchange

Lastly, Kiernan Dunlop has been in Barbuda as a Fullbright scholar doing journalism. She has written two articles keeping Barbuda in the news and also helped us create the elderly podcast. See her articles below. Thank you Kiernan for all your dedication and hard work and for truly engaging in the community.

Article on Green Barbuda (renewable energy)

https://www.canarymedia.com/articles/solar/solar-and-batteries-can-be-a-lifeline \_for-vulnerable-islands-hooked-on-diesel

Article on Tourism and Covid

https://www.bloomberg.com/news/articles/2021-03-30/tourism-in-antigua-and-bar buda-is-sending-covid-skyrocketing





#### Financial overview

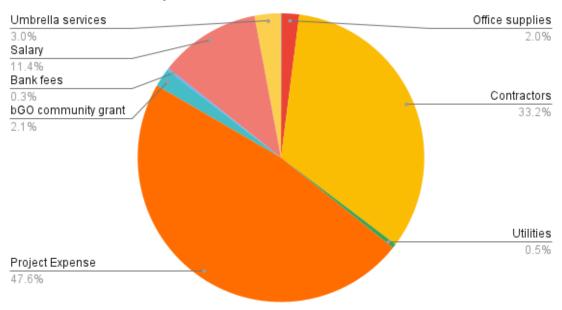
All amounts are in eastern caribbean dollars (xcd)

- 2019 (our first year) barbudanGO raised over **\$134,186.04 xcd**.
- 2020 our cash inflow was **\$108, 957.00 xcd,** a decline by \$25,228.32 attributed to Covid 19.
- 2021 our cash inflow tripled to \$391, 938.00 xcd.

The increase in funding can be attributed to the ending of some of the covid related restrictions and the resumption of projects such as Direct Aid's water harvesting project. Additionally new funders such as Global Giving came on board.

Of the funding received here are some of the statistics of how it was spent.

- The majority of donations, **81.8 %** were spent in the community.
- 47.6% on implementation of the projects
- **33.2%** of funds went into the local economy by paying contractors (named contractors on chart) for the management of these projects, and supporting local small businesses.
- A minimum **14% (bank fees, salary, utilities, office supplies)** was spent on administration by the ngo.



How funds were spent in 2021

# barbudanGO Financials



For full information please see our financial statements below. All prices below are in Eastern Caribbean dollars (XCD.)

### Cash flow statement

Consolidated state	<u>barbudanGO i</u> ement of cash flow	ended November 30, 202
Cash Flow from operating a	ctivities	
Cash inflow		
Project Grants		\$319,087.00 xcd
Umbrella Services		\$10,669.00 xcd
Retained earnings		\$62,182.00 xcd
Total cash inflow		\$391,938.00 xcd
Cash paid out for		
Project expense		\$161,398.00 xcd
Contractors		\$112,658.00 xcd
Supplies equipment expens	e	\$6,676.00 xc
Administrative expense		\$41,371.00 xcd
Umbrella Services		\$10,094.00 xcd
Community grant		\$6990.00 xcd
Total cash outflow	1	\$339,186.00 xcd

### **Income Statement**

															barbudanGO	
2021	December	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Total YTD	Growth Rate	Projected
Income																
R	evenue															
	Grant	4,238	134,395	78,555		106,137	1.00		1.0	-	-		-	323,325	20%	387,9
	Umbrella Service		-	100		5		5,254	-	5,415	-	-	57	10,669		10,6
	Retained Earnings 2020	62,182	-	-	-	-	-	-	-		-	-	-	62,182		62,1
	Total	66,421	134,395	78,555	-	106,137	-	5,254	-	5,415	-	-	-	396,177		460,8
		.7.1			1.72	-	-	-	-		-	-				
		-	-	-		-	-	-	-	-	-	-	-	-		
		-	-	-	1.0				1.5	-	-	-	-	-		
		-	-	-	1	-	-	*		1		*	-			
Gross Ma	argin	66,421	134,395	78,555	-	106,137	-	5,254	-	5,415	2		-	396,177		460,8
	Advertising		259											050		
							-		-	-	-	-	-	259		2
			<b>7</b> 1				-				-		•	259		2
	Insurance	-				-	-	-	-		-			-		
	office supplies	5,879	-	-	2,142	-	- - 1,821	335	- 2,072		-		4,242	259 - - 16,490		
	office supplies Repairs	- - 5,879 -	-	-	-	-	- - 1,821 -	335	2,072		-		4,242	-		
	office supplies Repairs Legal Expenses	5,879	-	2657		4 525	-	335	-					- - 16,490 -		16,4
	office supplies Repairs Legal Expenses Contractors	5,879 - - -		- - 2,657	-	4,525	- 1,821 - 11,140	335	2,072		- - - - - - - - - - - - - - - - 	- - - 37,885	4,242	-		16,4
	office supplies Repairs Legal Expenses Contractors Travel	-				4,525	-	335	-		- - - 33,285	- - - 37,885 -		- - - - - - 112,658 - - - - -		16,4 112,6
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment	5,879 - - 505	257			4,525	-	335 - 8,505 - -	-		- - - 33,285 - -	-		- - 16,490 - 112,658 - 505		16,4 112,6 5
	office supplies Repairs Legal Expenses Contractors Travel	-	257			4,525	-	335 - 8,505 -	-		- - - 33,285 - -	- - - 37,885 - - 480		- - - - - - 112,658 - - - - -		16,4 112,6 5
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities	-	257			4,525	-	335 - 8,505 - -	-		33,285	-		- - 16,490 - 112,658 - 505		16,4 112,6 5
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent	-	257			4,525	-	335 - 8,505 - 445 -	-		33,285	480		- - 16,490 - 112,658 - 505		16,4 112,6 5
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses	-	257			4,525	-	335 - 8,505 - 445 -	-		33,285	480		- - 16,490 - 112,658 - 505		16,4 112,6 5 1,6
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses Taxes and Licenses		257 - 720 - -	2,657 - - - - -		-	- 11,140 - - - -	335 - 8,505 - 445 - -	3,582	22,238	-	480	6,923 - - - - - -	- - - - - - - - - - - - - - - - - - -		16,4 112,6 5 1,6
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses Taxes and Licenses Project Expense BGO community grant Bank fees	- 505 - - - 17,357	257 - 720 - - - - 6,990 58	2,657 - - - - - - - 3,062 - 51	3,900	- - - 76,207 - 62	- 11,140 - - - - - - - - - - - - - - - - - - -	335 - 8,505 - 445 - - - 8,244 - 125	3,582 - - - - - - - - - - - - - - - - - - -	- 71	- - - 1,605 - 16	- 480 - 2,255 - 61	6,923 - - - - - -	- 16,490 - 112,658 - 505 1,645 - - - - 169,742		16,4 112,6 5 1,6 169,7
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses Taxes and Licenses Project Expense bGO community grant Bank fees Salary	- 505 - - - 17,357 500	257 - 720 - - - - 6,990	2,657 - - - 3,062 -	- 3,900 - - - - - - - - -	- - - 76,207	- 11,140 - - - 20,492	335 - 8,505 - 445 - - 8,244 - 125 3,895	3,582 - - - - - - - - - - - - - - - - - - -	- 71 900	- - - 1,605	- 480 - 2,255 -	- 6,923 - - - - - - - - - - - - 7,571 -	- 16,490 - 112,658 - 505 1,645 - - - - 7,490 - 7,490 - 38,609		16,4 112,6 5 1,6 169,7 38,6
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses Taxes and Licenses Project Expense bGO community grant Bank fees Salary Umbrelia Services	505 - 17,357 500 67	257 - 720 - - - 6,990 58 2,966	2,657 - - - 3,062 - 51 3,270	3,900 - - - - - - - - - - - - - - - - - -	- - - 76,207 - 62 8,612	- 11,140 - - - - - - - - - - - - - - - - - - -	335 - 8,505 - 445 - 8,244 - 125 3,895 4,938	3,582 - - - - - - - - - - - - - - - - - - -	71 900 5,156	1,605 - 16 2,041	480 - 2,255 - 61 5,503	6,923 - - 7,571 - 57 1,170			16,4 112,6 5 1,6 169,7 38,6 10,0
	office supplies Repairs Legal Expenses Contractors Travel Meals & Entertainment Utilities Rent Loan Expenses Taxes and Licenses Project Expense bGO community grant Bank fees Salary	- 505 - 17,357 500 67	257 - 720 - - 6,990 58 2,966	2,657 - - - 3,062 - 51 3,270	3,900 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- 11,140 - - - - - - - - - - - - - - - - - - -	335 - 8,505 - 445 - - 8,244 - 125 3,895	3,582 - - - - - - - - - - - - - - - - - - -	- 71 900	- - 1,605 - 16 2,041	- 480 - 2,255 - 61	- 6,923 - - - - - - - - - - - - - - - - - - -	- 16,490 - 112,658 - 505 1,645 - - - - 7,490 - 7,490 - 38,609		2 16,4' 112,6 5; 1,6; 7,6; 7,6; 7,6; 7,6; 7,6; 7,6; 7,6; 7



### Balance sheet

Assets	
Cash	
Checking Accounts	\$41,136
Petty Cash	\$2,221
Total Cash	\$43,358
Property Plant and Equipment	
Furniture and Fixtures	\$16797
Buildings	\$72,550
Total property plant and equipment	\$89.347
Total Assets	\$132,704
Liabilities and Owner's Equity	
Accounts payable	\$32768
Owners Equity	
Retained Earnings	\$37754
	\$62182
Total Owners Equity	\$99936
Total Liabilities and Equity	\$132,704

# What you can do to help

# 1. Volunteer

We need help to build our capacity. If you have skills that you think are relevant to the development of a non-governmental organisation please email <u>barbudango@gmail.com</u>.

# 2. Cheque

Please indicate what 'pillar of community' you want your cheque to go towards. Cheques can be sent to: barbudanGO Codrington Village Barbuda VIA Antigua

# 3. Send a wire transfer

barbudanGO account number 10001544

Citibank New York SWIFT ID: CITIUS33 Crown Agents Bank Ltd Sutton London SWIFT ID: CRASGB2L NGO guru David Korten presented an analogy as to why NGOs need to seek to build capacity. He said, "You see a baby drowning, so you jump in and save it. You see a second and third drowning, you do the same. Soon, you are so preoccupied with saving drowning babies that you fail to realise someone is tossing them into the river".

barbudanGO aims to meet local, regional and international targets, by supporting projects that speak to the primary source of the problem.